



Junior League of Asheville

Non-Profit Agency Funding Application

2021-2022

Organization Name:	
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PERFORMANCE MEASUREMENT

Service Outputs

Example:	Target	Actual	Target
Number of after school participants served	550	275	560

Outputs	Current Year		Upcoming Year
	Target	Actual	Target

Service Outcomes

Please identify a few measures to assess the effectiveness of your strategies, achievement of goals, efficiency of service delivery or improvement of service delivery

Example:	Target	Actual	Target
Maintain passing test scores for after school participants	75%	76%	80%

Outcomes	Current Year		Upcoming Year
	Target	Actual	Target

BUDGET DETAILS

Service Budget

Revenue	Current Year	Upcoming Year
County / Municipal Funding (if any)		
United Way Funding		
Federal and State Funding		
Local Contributions		
Program Service Fees/Other		
Other (specify):		
Total Revenue	\$0	\$0

Expenses	Current Year	Upcoming Year
Salaries and Related Expenses		
Operating Expenses		
Capital Expenses		
Other (specify):		
Total Expenses	\$0	\$0

Fiscal Officer (Business Manager)	Date

Executive Director (Program Manager)	Date